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| Area of Expenditure | Cost | Expected Outcome | Impact  *(Measured through termly monitoring)* |
| Sporting events and competitions | £500 | Enables the school to enter competitions so more of our children to participate competitive events.  Range of competitions on offer. | Children to have secure opportunities to represent their school in a fun, organised and competitive stage.  Children will also get the opportunity to represent the school in new sport events where they learn and develop new skills in new sports.  School aim for all children to represent the school in a sporting activity if they choose to. |
| Sports Council | £500 | A sports council will be created to raise the profile of sports and linked to key sports events/people and our core values. | Children will have access to a sports council led by the Albion Ambassadors. Sports profile will be raised, more children will take part in clubs and competitions. Role models that are invited in school will inspire the children to be more active. |
| CPD Training for Staff and teaching and learning linked with the Albion foundation. 1:1 Mentoring with NQTs and newly experienced teachers | £6080  (£20 per hour= 8 hours a week) | Specialist training to support teachers, TAs and extended schools delivery of PE Curriculum | Providing CPD support for staff through team-teaching & delivering extra-curricular twilight session to support staff.  Staff to confidently lead high quality PE lessons and children in partaking within high impact, fun physical activity. |
| Sports Equipment including for the swimming pool | £2387 | Provide equipment to support high quality PE lessons, extra-curricular activities, training for competitions, | All staff and children to have access to appropriate sports equipment to deliver high quality, high-impact, fun physical activities.  New gymnastic mats, horse and spring board equipment to be ordered. |
| British values linked to positive healthy attitudes and citizenship | (1 hour per week)  £760 | KS2 to take part in a workshop linked to raising awareness of the importance of BV | To give KS2 children an opportunities to understand BV in greater detail linked to personal conduct, collaboration, team ethics and citizenship. |
| Albion Ambassadors | 4 hours a week x 38 weeks  £3040 | Upper key stage pupils will have an opportunity to work on health, mental and physical well being programme to develop them as sports leaders and role models. | Each Year 5 and 6 will have a specialist coach from Albion Ambassadors to work alongside the class teacher and children once a term. The children will develop Sports leader skills and team/collaboration skills. Children will be confident in their own knowledge of health and emotional well-being. They will be able to model to younger children positive attitudes to health and sport. |
| Lunchtime clubs | 3 hours per week £20 per hour £2280 | To increase the variety and number of sports clubs for all children in the school.  To increase community links | Children will get specialist coaching in lunchtime clubs from West Bromwich Albion Foundation. This helps support the children get a variety of different sports but also the chance to develop these skills at school and then join local clubs. Creating a love of sport and setting them up for healthy lifestyles.  Outside coaches include – Cricket, multi-skills, golf and tennis. |
| Total | £15,547 |  |  |